

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-14 and A-15 (FY 09/10) for Villages Fire Impact Fees Waiver
(Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-14 and A-15

☐ Work Session (Report Only) **DATE OF MEETING:** 11/10/2009
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: \$12,500.00
☒ Annual **FUNDING SOURCE:** 001-991-999-9300 Reserve for Contingencies
☐ Capital **EXPENDITURE ACCOUNT:** 001-980-581-9176 and 156-991-999-9303
☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to transfer \$12,500 from General Fund to Fund 156 - Villages Fire Impact Fees for the purpose of establishing a budget for Fire Impact Fee Waivers. The Board of Sumter County Commissioners approved modification of the Villages Fire Rescue Impact Fee Ordinance on October 13, 2009 allowing waivers of these Impact Fees for Exempt Non-Profit Corporations with reimbursement of waived fees to the Impact Fee Funds from the General Fund.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2009-2010 Amendment Number: A-14
Date Approved: 11/10/2009

FUND: General Fund
DEPARTMENT: Transfer/ Reserves Expenditures

FROM		
Account Number	Description	
001-991-999-9300	Reserve for Contingencies	\$ 12,500.00

TO		
Account Number	Description	
001-980-581-9176	Transfer to Villages Fire-Waivers	\$ 12,500.00

Total Amendment Transfer: \$12,500.00

Reason for Request:

Amendment authorizes transfer of funds to establish a budget for Villages Fire Impact Fee Waivers that are approved by the Board of Sumter County Commissioners.

Original to: BOCC Minutes
Copies to: County Finance
 Budget Book

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2009-2010
BOCC Date: 11/10/2009

Amendment Number A-15

Fund:

Account Number	Account Description	Current	Amendment	Amended Total
Revenue				
156-381101	Transfer From G/F Impact FeeWaivers	\$0.00	\$12,500.00	\$12,500.00
Total Appropriations			\$12,500.00	
General Fund Transfers				
Cash Balance Forward				
Revenue Revision			\$12,500.00	
Expenditures				
156-991-999-9303	Reserve for Future Projects	\$0.00	\$12,500.00	\$12,500.00
Expenditure Revision			\$12,500.00	

Comments:

Amendment establishes a budget for Villages Fire Impact Fee Waivers that are approved by the Board of Sumter County Commissioners.